DD/S&T 569-68

9 February 1968

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ELINT EVALUATION WORKING GROUP

. •	CIA Headquarters Building			
25X1	CIA, Chairman			
	PALISENT:			
	<u>⊃IA:</u>			
	NSA:			
	AIR FORCE:	Lt. Colonel Jack M. Parrish		
	NAVY:	Mr. Robert D. Hilbish		
	ALSO PRESENT:	•		
	IR FORCE:	Lt. Colonel Arnold Friedman		
	CIA:			
	EXECUTIVE SECRETARY:	NSA		
25X1		orking Group on some techniques		
	which might serve to organize EL	INT costs in a form compatible with		
25X1	the evaluation methodology. Copies of his vue-graph slides are attached for reference. pointed out that certain problem areas had to			
20/(1	be identified and resolved before the cost effectiveness figures for the			
	above illustrations could be established. The problem areas include:			
	a. Identify collection and processing entities.			
	b. Determine missions performed by each entity.			
	c. Determine direct costs	and positions for each mission.		
	d. Determine indirect costs and positions for each mission.			

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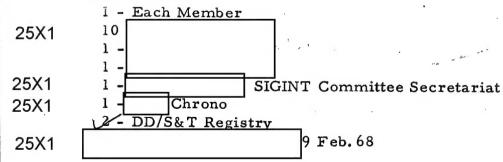
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- e. Determine direct and indirect cost sensitivities to tasking for each collector.
 - f. Establish cost versus tasking curves for each collector.
 - Determine phasing out costs.
- 25X1 2. advised that JCS had established four states of conflict/tension: Cold War, General War, Guerrilla Warfare and Limited War; and suggested that the Working Group may want to adopt these terms for values in the Group's transform. After a general discussion of their definitions, it was decided to use three terms (General War, Limited War, and Cold War) in the transform. At this point, the Chairman suggested reducing the number of interest levels (National, Theater and Local) from three to two (National and Theater), as the observables for the Theater and Local level would appear to have approximately the same values. 25X1 and Lt. Colonel Parrish stated that they felt cutting the number of states below twenty seven would reduce the effectiveness of the transform. The Chairman concurred in maintaining twenty seven states for the present, and continuing the deliberation on this number after the intelligence fields are more completely structured.

Executive Secretary ELINT Evaluation Working Group

Attachment: As Stated

Distribution:



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ELINT SYSTEMS COSTS -- CONCEPTS AND STATUS

OBJECTIVE -- To develop Elint systems costs that are compatible with performance evaluation methodology.

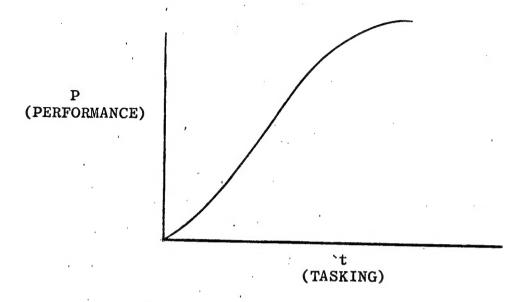
PERFORMANCE Vs. MISSION AND TARGET

TARGET	MISSION STRATEGIC TECHNICAL		OPERATIONAL
National			
Theatre Local			
٠.			

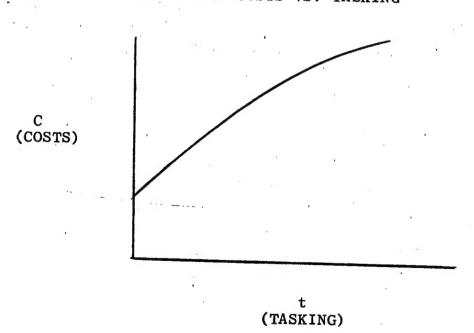
COST Vs. MISSION AND TARGET

TARGET	MISS		
	STRATEGIC	TECHNICAL	OPERATIONAL
National			·
Theatre		•	
Local			
		,-	
	14		

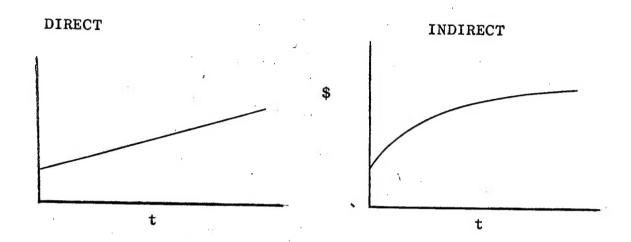
COLLECTOR CAPABILITY Vs. TASKING



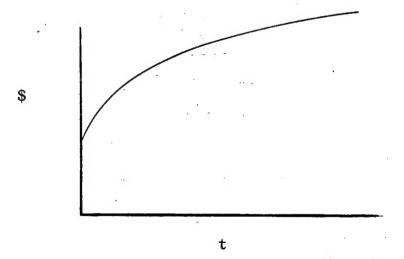
COLLECTION COSTS Vs. TASKING



DIRECT AND INDIRECT COSTS Vs. TASKING



DIRECT AND INDIRECT (Including Phase Out)



Next 2 Page(s) In Document Exempt

TARGET ORIENTED DISPLAY COSTS

- A. SUMMARY COSTS

 INTELLIGENCE FUNCTIONS

 RESOURCES
- B. GEOPOLITICAL TARGET AREAS
- C. SUBJECT TARGETS
- D. MILITARY TARGETS

STRATEGIC FORCES

OFFENSIVE

DEFENSIVE

GENERAL PURPOSE FORCES

AIR

GRO UND

NAVAL

MILITARY

COMMAND AND CONTROL

SPECIAL WEAPONS

SPACE PROGRAMS

UNDISTRIBUTED

PROBLEMS

- 1. Identify collection and processing entities.
- 2. Determine missions performed by each entity.
- 3. Determine direct costs and positions for each mission.
- 4. Determine indirect costs and positions for each mission.
- 5. Determine direct and indirect cost sensitivities to tasking for each collector.
 - 6. Establish cost vs. tasking curves for each collector.
 - 7. Determine phase out costs.